2001-02 [ ] P-1 [ ] P-2 [ ] AN

_____ County

	O

(State Use Only)

FORM O
FORM FOR THE COMPUTATION OF 2001-02 REVENUE LIMIT
FOR COUNTY SCHOOL SERVICE FUND

Note: The ADA reported on the J-27/28 will be used to calculate the P-1 apportionment, the ADA reported at P-2 will be used to calculate the P-2 apportionment, the ADA reported at Annual will be used to calculate the Annual apportionment (Education Code Section 41601 (c)).

		EDP No.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. Special Schools and Classes			
1. 2001-02 Revenue Limit for Juvenile Court Schools [E.C. 2550.2]			
a. 2000-2001 Base Revenue Limit per ADA [2000-2001 Form O (A), Line A-1d.....(A-1a)	$.	761	
b. Equalization Adjustment (From Worksheet J, Column B) .....(A-1b)	$.	760	
c. Cost-of-Living Adjustment (From Worksheet J, Column C).....(A-1c)	$.	762	
d. 2001-02 Base Revenue Limit per ADA (Sum of Lines A-1a, A-1b and A-1c).....(A-1d)	$.	763	
e. Multiply Line A-1d times 2001-02 ADA (_____) (J27/28 lines A-2 and A-3)....(A-1e)	$.	764	
2. 2001-02 Revenue Limit for Community Schools [E.C. 1981 (c) 1 and 2 only] (Grades 7-12) (Capped pursuant to E.C. 1983.5)			
a. 2000-2001 Base Revenue Limit per ADA [2000-2001 Form O (A), Line A-2d.....(A-2a)	$.	774	
b. Equalization Adjustment (From Worksheet J, Column B).....(A-2b)	$.	769	
c. Cost-of-Living Adjustment (From Worksheet J, Column C).....(A-2c)	$.	775	
d. 2001-02 Base Revenue Limit per ADA (Sum of Lines A-2a, A-2b and A-2c).....(A-2d)	$.	776	
e. 2001-02 Estimated Statewide Average.....(A-2e)	$ 7781.71	770	
f. 2001-02 ADA (J27/28 Line A-4).....(A-2f)	_____	771	
g. 1991-92 Actual Annual ADA.....(A-2g)	_____	772	
h. Line A-2f minus Line A-2g, If less than -0-, enter -0-.....(A-2h)	_____	773	
i. If Line A-2f is equal to or less than line A-2g, multiply Line A-2f times Line A-2d.....(A-2i)	$ _____	777	
j. If Line A-2f is greater than Line A-2g, multiply Line A-2g times Line A-2d.....(A-2j)	$ _____	778	
k. If Line A-2h is greater than -0-, multiply Line A-2h times Line A-2e.....(A-2k)	$ _____	779	
l. Enter sum of A-2i, A-2j and A-2k.....(A-2l)	$ _____	780	

		EDP No.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
3. 2001-02 Revenue Limit for Community School Students Expelled [E.C. 48915(c)]			
a. 2000-2001 Base Revenue Limit per ADA [2000-2001 Form O (A), Line A-3d.....(A-3a)	$.	751	
b. Equalization Adjustment (From Worksheet J, Column B).....(A-3b)	$.	750	
c. Cost-of-Living Adjustment (From Worksheet J, Column C).....(A-3c)	$.	752	
d. 2001-02 Base Revenue Limit per ADA (Sum of Lines A-3a, A-3b and A-3c).....(A-3d)	$.	753	
e. Multiply Line A-3d times 2001-02 ADA (_____) (J27/28 Line A-5).....(A-3e)	$	754	
4. Enter the sum of Lines A-1e, A-2l and A-3e.....(A-4)		781	$
5. Revenue for Homeless Children [E.C. 1981.2 and 2558.2] 2001-02 ADA (_____) times base revenue limit (_____) of largest unified school district in county. .....(A-5)		785	$
6. 2001-02 Allowances for Opportunity School [E.C. 2550(a) (2), 48633 and 48641].			
a. 2001-02 Elementary Classes (_____) times $79,402.42 ($76,444.04 x 1.0387) or Elementary ADA (_____) times $3,199.64 ($3,080.43 x 1.0387).....(A-6a)	$.	789	
b. 2001-02 High School ADA (_____) times $3,637.21 ($3,501.69 x 1.0387).....(A-6b)	$.	792	
c. Add Lines A-6a and A-6b.....(A-6c)		795	$
7. Add Lines A-4, A-5, and A-6c.....(A-7)		799	$
B. Vocational Technical Schools and Classes Other Than ROC/P			
1. 2001-02 Revenue Limit for Technical, Agricultural, and Natural Resource Conservation Schools [E.C. 1791, and 2550(b) (2)].			
a. 2000-2001 Base Revenue Limit per ADA [2000-2001 Form O(A), Line B-1b].....(B-1a)	$.	823	
b. 2001-02 Base Revenue Limit per ADA (Line B-1a times 1.0387).....(B-1b)	$.	827	
c. Multiply Line B-1b times 2001-02 ADA (_____) (J27/28 Line A-9)....(B-1c)		829	$

		EDP No.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
C. Allowances for Other Special Schools and Classes			
1. 2001-02 Revenue Limit for Adults in County Jails [E.C. 1909] (Contra Costa, Marin and Riverside only)			
a. 2001-02 ADA in Program (J27/28 Line C-1).....(C-1a)	_____	855	
b. Multiply Line C-1a times $1,754.83.....(C-1b)	$.	834	
c. 2001-02 Actual Current Expense of Educating Adults in County Jails.. .....(C-1c)	$	835	
d. Enter the Lesser of Line C-1b or Line C-1c.....(C-1d)	$	836	
e. 2001-02 Adults in County Jails Revenue Limit Line C-1d.....(C-1e)		838	$
2. 2001-02 Revenue Limit for Handicapped Adults [E.C. 14058 and 52570] (Glenn, Inyo and Santa Cruz only).			
a. 2001-02 Revenue Limit [2000-2001 Form O(A), Line C-2a].....(C-2a)		839	$
3. Add Lines C-1e and C-2a..... .....(C-3)		841	$
D. Direct Services			
1. 2001-02 Revenue Limit for Direct Services to School Districts [E.C. 2550(a) (2), 14054(a)]			
a. 2000-2001 Base Revenue Limit per ADA [2000-2001 Form O (A), Line D-1b].....(D-1a)	$.	842	
b. 2001-02 Base Revenue Limit per ADA (Line D-1a times 1.0387).....(D-1b)	$.	843	
c. 2000-2001 Annual ADA for Districts qualifying for Direct Service Status.....(D-1c)	_____	845	
d. 2001-02 Direct Service Revenue Limit (Line D-1b times Line D-1c).....(D-1d)		846	$

		EDP No.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
E. Other County School Service Fund Operations			
1. 2001-02 Revenue Limit for County Superintendent Other Purpose, Operations and Capital Outlay [E.C. 1510, 2550 (b), 2551 and 14054 (b)]			
a. 2000-2001 Base Revenue Limit per ADA [2000-2001 Form O(A), Line E-1b).....(E-1a)	$.	860	
b. 2001-02 Base Revenue Limit per ADA (Line E-1a times 1.0387).....(E-1b)	$.	862	
c. Multiply Line E-1b by the 2001-02 Other Purpose ADA (_____).....(E-1c)		863	$
2. Minimum Teacher Salary Adjustment			
a. Enter the amount from 2000-2001 Form O(A), Line E-2a... .....(E-2a)	$.		
b. Multiply Line E-2a by the 2001-02 Elementary and High School ADA to be Reported on Lines A-1 through D-2 of the 2001-02 Form J-27/28 (_____).....(E-2b)		878	$
F. Amount Reported by the Teachers' Retirement Board			
1. 2000-2001 Form O(A), Line F-1 ($_____) times 1.0387 (E.C. 2558.1).....(F-1)		945	$
G. Community Day School			
1. 2001-02 Community Day School Revenue Limit Funding (Enter amount from Schedule C, Line A-5).....(G-1)		300	$
H. Beginning Teacher Salary Incentive Funding (E.C. 45023.4 and SB 1643, Chapter 69, Statutes of 2000)			
1. 2001-02 Total Incentive Funding (Enter from Schedule BTS-COE, Line C).....(H-1)		678	$
I. Total Revenue Limit Before Adjustment			
1. Add Lines A-7, B-1c, C-3, D-1d, E-1c, E-2b, F-1, G-1 and H-1 .....(I-1)		880	$

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J. 1. Additional Costs Incurred by County Superintendent of Schools for Unemployment Insurance			
a. 2001-02 Unemployment Insurance.....(J-1a)	$	866	
b. 1975-76 Unemployment Insurance.....(J-1b)	$	867	
c. Total Increase in Unemployment Insurance (Line J-1a minus J-1b) (If less than -0- enter -0-).....(J-1c)		868	$
K. PERS Reduction			
1. 2001-02 PERS Reduction [Enter amount from 2001-02 Schedule P, Line D-4].....(K-1)		935	$ ( )
L. 2001-02 Total Adjusted Revenue Limit			
1. Enter the sum of Lines I-1, J-1c, and K-1.....(L-1)		883	$
M. 2001-02 Sources of Revenues			
1. Property Tax Revenues			
a. 2001-02 Secured Tax Collection Pursuant to Revenue Tax Code Sections 95-100.4 (Include Equalization Offset; exclude Subventions).....(M-1a)	$	884	
b. 2001-02 Unsecured Tax Income (Include Equalization Offset; exclude Subventions).....(M-1b)	$	890	
c. 2001-02 HOX Subventions (Secured and Unsecured).....(M-1c)	$	896	
d. 2001-02 Other Subventions and Other Taxes (Secured and Unsecured).....(M-1d)	$	897	
e. 2001-02 Timber Tax Yield Received.....(M-1e)	$	902	
f. Prior Years Tax Collection:			
1. Prior Years Taxes.....(M-1f1)	$	905	
2. Release of Prior Years Impounds.....(M-1f2)	$	907	
g. 2000-2001 Restricted Monies Not Used to Offset ROC/P State Aid [E.C. 2558(e) And 52335.3].....(M-1g)	$	908	
h. Supplemental Taxes Generated by Increased Assessments.....(M-1h)	$	909	

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i. Education Revenue Augmentation Fund.....(M-1i)	$	911	
j. 2000-2001 Actual Misc. Funds Times 0.50.....(M-1j)	$	913	
k. Add Lines M-1a through M-1j.....(M-1k)		910	$
2. Ratio of Special Education Property Taxes to Total Property Taxes (E.C. 2571) [2000-2001 Form O(A), Line M-2] (Round to Six Places).....(M-2)		912	0.
3. Special Education Property Tax Revenue (Line M-1k times M-2).....(M-3)		914	$
4. Excess Education Revenue Augmentation Fund.....(M-4)		915	$
5. Property Tax Revenues Other Than Special Education (E.C. 2573) [Line M-1k minus M-3].....(M-5)		916	$
6. Receipts from County Board of Supervisors (E.C. 1510).....(M-6)		926	$
7. Federal Categorical Aid Other Than Special Education.....(M-7)		932	$
8. Add Lines M-5 through M-7.....(M-8)		936	$
N. State Aid Portion of Revenue Limit for Programs Other Than Special Education (Line L-1 minus Line M-8) [If negative, show in ( )]..... .....(N)		939	$
O. County School Tuition (out-of-state) (E.C. 2005 and 2554)			
1. 2001-02 Expenditures..... (O-1)		871	$
P. School Building Aid (E.C. 2555)			
1. 2001-02 Payments Required.....(P-1)		877	$
Q. Apprentice Program (E.C. 8152) Clock Hours (_____) times $4.86.....(Q)		879	$
R. Revenue for Adult Education Block Entitlement as Reported on Schedule A.....(R)		199	$
S. 2001-02 Community Day School Additional Funding (Enter from Schedule C, Line F).....(S)		800	$

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T. 2001-02 Summer School Core Programs (2001-02 Schedule CS, Line E; or F-1; or F-2; or F-3).....(T)		181	$
U. 2001-02 Remedial Summer School Funding (2001-2002 Schedule RS, Line B)).....(U)		129	$
V. 2001-02 Elementary School Intensive Reading Revenues (Grades K-4) (2001-2002 Schedule L, Line E; or F-1; or F-2; or F-3) .....(V)		139	$
W. Determine the Revenue Limit for Approved High Schools with Specialized Curricula in High Technology, Performing Arts or Other Special Curricular Areas			
1. 2001-02 Revenue Limit for Specialized Secondary Schools Operated by the County Board of Education (E.C. 58804)			
a. 2001-02 ADA In the Specialized School(s).....(W-1a)		802	
b. 2001-02 Statewide Average Base Revenue Limit per ADA for High School Districts (Line W-1a times $5,368).....(W-1b)		803	$
X. Ending Balance in the Juvenile Court and Community School Account in Excess of 15% of Total Expenditures. (Calculation of Allowable Ending Balance, Page 4, Line G-6, 2000-2001 Unaudited Actual CSSF Juvenile Hall/County Community Schools Programs, Revenues, Expenditures and Changes in Fund Balance, Form J-501/JUV).....(X)		948	$ ( )
Y. Transfer of Special Education Day Classes Revenue Limit			
1. Transfer of Special Education Day Class Revenue Limit Funds from Districts to County.....(Y-1)	$	949	
2. Adjustment Factor pursuant to EC 42238.95.....(Y-2)		950	
3. Adjusted Amount of Special Education Day Class Revenue Limit Funds Transferred from Districts to County (Line Y-1 times Y-2).....(Y-3)		951	$
4. Transfer of Special Education NPS/LCI Revenue Limit.....(Y-4)		961	$
Z. Transfer of County Community School Revenue Limit Funds			
1. Transfer of County Community School Revenue Limit Funds from Districts to County).....(Z-1)	$	962	
2. Small School Increase pursuant to EC 2550.7..... (Z-2)	$	963	
3. Adjusted Amount County Community School Funds Transferred from District to County (Line Z-1 plus Z-2) .....(Z-3)		952	$
Sum of Lines N, O-1, P-1, Q, R, S, T, U, V, W-1b, X, Y-3, Y-4 and Z-3 (If Line N is negative, enter the sum of Lines O-1, P-1, Q, R, S, T, U, V, W-1b, X, Y-3, Y-4 and Z-3 only).....		954	$